



Tesseract School
Engaging Minds. Inspiring Dreams.

A YEAR OF FIRSTS

2008-2009 ANNUAL REPORT

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FIRST
1 school, 2 campuses

PHILOSOPHY OF GIVING

As a member of the Tesseract School community, trustees, parents and employees are expected to contribute by giving their time, talents and/ or assets. It is through all of our community giving 100 percent to Tesseract’s campaigns, funds and special events that we enhance our ability to provide the highest quality education for our students and further our mission of academic excellence.

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490.991.1770

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MESSAGE FROM THE HEAD OF SCHOOL

This has truly been a historic year for Tesseract School. After years of planning and countless hours of hard work, and through the extraordinary efforts



and support of the Tesseract School Board of Trustees, parents, faculty, staff and the rest of the Tesseract community, we were proud to open our new middle and upper school campus, and welcome our inaugural freshman class.

We had only just broken ground for the

new campus in February, and over the next several months were able to enjoy watching as the campus started to take shape, with construction crews driving in crane and bucket trucks, laying foundations and hauling in building materials, imagining what our first year would be like on this new campus. When the construction entered its final phase, our excitement grew as we watched the Shea campus appear before our very eyes. Thanks to the leadership of the Building and Grounds Committee and the continual hard work of the construction and landscaping crews, we opened the campus and started school on schedule—less than seven months after breaking ground—on Monday, September 8, 2008. Our dream of extending Tesseract's mission, philosophy, and innovative, student-centered curriculum to upper school students had come true.

In preparation for our new upper school, we had developed a rigorous, well-rounded upper school curriculum enriched with Spanish, Mandarin, the arts, athletics, technology, and a program that emphasizes rigorous academics, global connections

and environmental sustainability to prepare our students for success in college and the 21st century workplace. We were thrilled to be able to announce in January 2008 that the North Central Association Commission on Accreditation and School Improvement (NCA) was so impressed with the curriculum's breadth, depth and relevance to the mission, it took the unusual step of accrediting our ninth grade one year ahead of schedule, before we had even had our first ninth-grade class.

In this landmark year, learning how to best operate as one school on two campuses, we came together as a community in many ways, including the annual fall barbeque at the Doubletree Campus; the outstanding middle school spring performance of "Seussical, The Musical" at the Scottsdale's Stagebrush Theatre; and the 2009 Green Tie Gala, "Celebrating Paradise," where more than 200 guests enjoyed a wonderful evening of silent and live auctions, entertainment, and special performances by our middle and upper school choir and upper school rock band, thanks to our gala committee members.

This year we saw community support with close to 50 percent of our Tesseract families participating in the Tiger Annual Fund. Your generosity allows Tesseract to continue to offer some of the lowest student-to-teacher ratios in Arizona; highly qualified and passionate educators; and an integrated, thematic curriculum rich with music, drama, visual arts, technology, field and class trips, Spanish for all grade levels, Mandarin for upper school, and service learning and leadership opportunities.

Thank you all for your continued support of Tesseract.

Respectfully,

A handwritten signature in black ink that reads "Nigel Taplin". The signature is fluid and cursive.

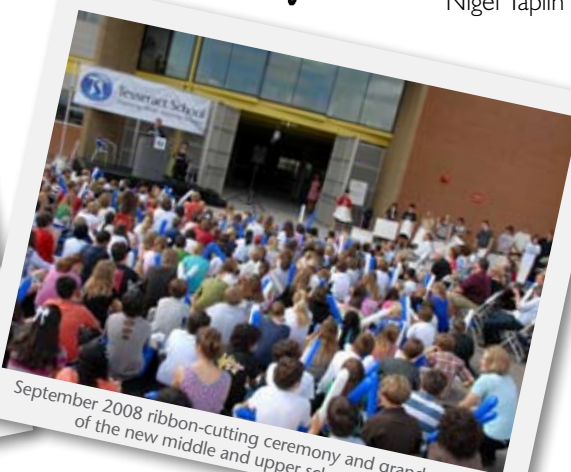
Nigel Taplin

MISSION STATEMENT

Tesseract fosters each student's intellect, love of learning, and strength of character in an innovative and collaborative environment. We prepare students to excel in college and beyond, lead lives of purpose, and become ethical and compassionate citizens with a global perspective.



February 2008 ground-breaking ceremony.



September 2008 ribbon-cutting ceremony and grand opening of the new middle and upper school campus.

MESSAGE FROM THE BOARD OF TRUSTEES CHAIR



On September 8, 2008, we cut the ribbon to Tesseract's new Shea campus, and it will always rank as one of my all-time favorite events as a parent and board member at Tesseract School. We broke ground on the Shea campus in early February of 2008, but that single act was the result of years of dreaming and planning and, of course, fund-raising. There really is no way to describe the accomplishment we felt as we watched all of the many hours of planning and hard work culminate into

this amazing campus, the first phase of a larger strategic vision for the school. As the ribbon fell to the ground and the doors opened, we all knew we were not just unveiling a building; it was the first step on our way toward a long-held dream.

Tesseract is indeed a unique and special place and I can personally

attest to the educational value students receive—it is second to none. As the chair of the board, I am proud of our new campus and its educators and programs—and the extension of our educational philosophy to older students. With my fellow trustees, we have not only led the course to see an educational value take shape, flourish and grow over many months, but also have seen an upper school open in which we can all take a great deal of pride.

I extend a heartfelt thank you to all who have given generously with your finances and time to make this a reality for our students, both now and in the future. We could not have done it without you, and we will continue to rely on your support as we build our school to fulfill our plan and mission.

Sincerely,

Kathryn Lincoln

GREEN TIE GALA – CELEBRATING PARADISE

Tesseract School's spring fund-raiser, "Green Tie Gala, Celebrating Paradise," was held on a beautiful evening in Paradise Valley at the InterContinental Montelucia Resort & Spa. The evening's festivities included performances from Tesseract's middle and upper school chorus, upper school rock band and a local band, as well as dancing and live and silent auctions. Auction items were varied, and included vacation homes, artwork, sports memorabilia, and a lunch at the new middle and upper school campus with Mayor Phil Gordon.

More than \$165,000 was raised at the gala for program enrichment, scholarships and facilities for Tesseract students. Thank you to the gala committee members, Michael Alberti, Jacqui Allen, Jennie Artzt, Daphne Cadwell, Richard Christina, Brigid Devney-Rye, Jennifer Hannum, Kim Hochschuler, Julie Horne, Rhonda Lintner, Suzanne Martinson, Mindy McCune, Mary Ann Rhea, Lisa Rouhani, Michelle Ruha, Deborah Seyther-Kaufman, Erica Stottlemire, Kathy Weber, Marlene Woods, and Sharon Buell-Hunger and Rosa Carlson, for making this a wonderful evening for everyone.



Missy and Doug LaBelle



Lisa and Robert Rouhani



Mr. Douglas J. Blum and Mrs. Meg Van Lith



Middle and upper school choir



1 **FIRST**

*The first
year
with two
campuses*

THE SHEA CAMPUS OPENS

A surge of pride was felt across Tesseract's student body, parents, donors and community friends as the ribbon was cut and the school's new nine-acre Shea campus was dedicated in a ceremony held in September 2008. The campus is now the home for Tesseract's middle school students, who previously shared space with the lower school students on the Doubletree campus, and Tesseract's new upper school.

Head of School Nigel Taplin recalled that just nine months earlier at the groundbreaking ceremony the site had been graded, but much remained to be done. "Everyone associated with this project should be very proud," he said. "We are opening these incredible facilities on time thanks to the generosity and dedication of many. These new facilities represent a major advancement for Tesseract School and for independent education in Arizona. We will be forever grateful to the donors and campaign leaders who made this campus possible."

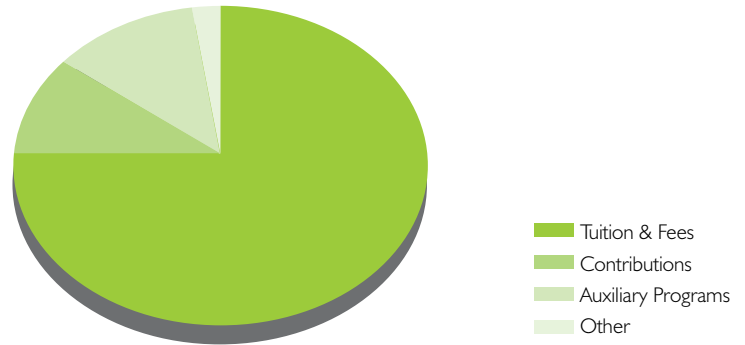
Earlier in the day, Tesseract School Board Chair Kathryn Lincoln acknowledged donors and toasted the past, present and future students who will use the campus. "We invite them to open their hearts and minds and allow our generation to pass on to them all that we have learned and all that we value."

This special day also saw the unveiling of the courtyard and several rooms that were named for donors who made significant gifts to the Breaking New Ground Capital Campaign. The campus, located on 40th Street and Shea Boulevard, has 13 classrooms, science labs, a 10,000 square foot sports pavilion, a regulation-size soccer field and recreation spaces.

PARADISE VALLEY PRIVATE SCHOOL FOUNDATION OPERATIONS REVENUE & EXPENDITURES 2008-2009

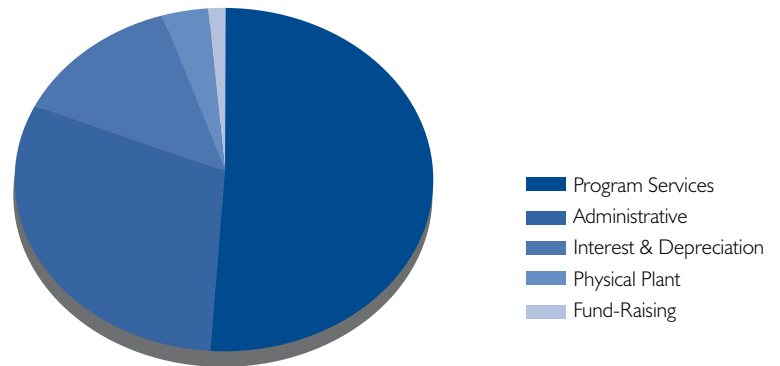
Operating Expenses

Tuition & Fees	76%	4,620,080
Contributions	10%	614,353
Auxiliary Programs	12%	740,807
Other	2%	140,575
<hr/>		
Total Operational Revenue	100%	6,115,815
Capital Campaign		522,278
Total All Revenue		6,638,093



Operating Expenditures

Program Services	51%	3,415,280
Administrative	30%	2,021,295
Interest & Depreciation	14%	916,467
Physical Plant	4%	247,543
Fund-Raising	1%	91,146
<hr/>		
Total Operational Expenses	100%	6,691,731
Capital Campaign Expenses		319,970
Total All Expenditures		7,011,701



Audited financial statements are available upon request.

FIRST

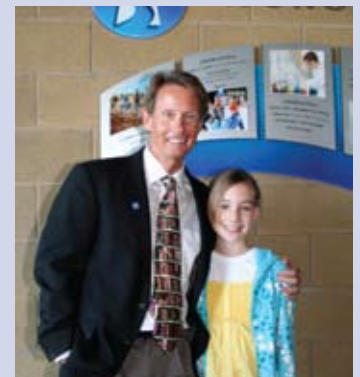
The first
Tesseract
School
freshman
class

DONOR WALL UNVEILED

On January 28, 2009, Tesseract School campaign chairs, proudly unveiled the new donor recognition wall at the Shea campus. Donors to the Breaking New Ground capital campaign were invited to view their names in commemoration of their support to the campaign.



Co-chairs Nathan Learner and Todd Stottlemyer unveil the recognition wall.



Head of School, Nigel Taplin and donor, Samantha Day, pose in front of the new donor recognition wall on January 28.

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FIRST

*The first ninth-
 grade humanities
 class trip to Europe*

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FIRST

*The first year
the middle school
musical was held
off campus in a
professional theater*

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